

## ***2009-10 Academic Excellence Indicator System***

***District Name: ROBSTOWN ISD***

***Campus Name: LOTSPEICH EL***

***Campus #: 178909103***

***2010 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Writing***

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District Name: ROBSTOWN ISD  
 Campus Name: LOTSPEICH EL  
 Campus #: 178909103

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 1  
 Total Students: 295  
 Grade Span: PK - 04  
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2010 Standard Grade 3 (English)</b>															
Reading	2010	92%	84%	92%	89%	*	89%	*	*	*	86%	94%	60%	91%	*
	2009	90%	82%	86%	86%	*	86%	*	*	*	88%	84%	60%	86%	*
Mathematics	2010	87%	85%	85%	95%	*	95%	*	*	*	91%	> 99%	> 99%	97%	*
	2009	85%	80%	84%	76%	*	74%	*	*	*	78%	72%	29%	74%	*
All Tests	2010	84%	78%	83%	87%	*	86%	*	*	*	82%	94%	60%	91%	*
	2009	81%	70%	78%	72%	*	70%	*	*	*	70%	74%	29%	70%	*
<b>TAKS Met 2010 Standard Grade 4 (English)</b>															
Reading	2010	86%	77%	83%	87%	*	86%	*	*	*	92%	80%	*	88%	*
	2009	85%	68%	80%	81%	*	80%	*	*	*	88%	76%	60%	81%	*
Mathematics	2010	89%	80%	90%	85%	*	84%	*	*	*	84%	87%	*	85%	*
	2009	87%	67%	83%	67%	*	66%	*	*	*	71%	64%	60%	67%	*
Writing	2010	92%	91%	91%	97%	*	97%	*	*	*	96%	> 99%	*	97%	*
	2009	91%	87%	90%	86%	*	85%	*	*	*	88%	84%	40%	86%	*
All Tests	2010	79%	64%	77%	78%	*	76%	*	*	*	80%	73%	*	76%	*
	2009	76%	53%	70%	62%	*	61%	*	*	*	65%	60%	40%	62%	*
<b>TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)</b>															
Reading/ELA	2010	90%	82%	88%	88%	*	88%	*	*	*	89%	87%	63%	89%	*
	2009	88%	75%	83%	84%	*	83%	*	*	*	88%	80%	60%	83%	*
Mathematics	2010	84%	67%	88%	90%	*	89%	*	*	*	87%	94%	78%	91%	*
	2009	80%	63%	84%	71%	*	70%	*	*	*	75%	67%	42%	71%	*
Writing	2010	93%	91%	92%	97%	*	97%	*	*	*	96%	> 99%	*	97%	*
	2009	92%	85%	91%	86%	*	85%	*	*	*	88%	84%	40%	86%	*
All Tests	2010	77%	55%	79%	82%	*	81%	*	*	*	81%	84%	56%	84%	*
	2009	72%	49%	72%	67%	*	66%	*	*	*	68%	66%	33%	66%	*



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T E X A S E D U C A T I O N A G E N C Y  
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Section I - Page 3  
 Total Students: 295  
 Grade Span: PK - 04  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	81%	88%	87%	*	87%	*	*	*	86%	89%	72%	88%	*
	2009	88%	75%	84%	84%	*	84%	*	*	89%	80%	71%	84%	*	
Mathematics	2010	84%	67%	89%	89%	*	88%	*	*	88%	89%	78%	89%	*	
	2009	80%	63%	83%	71%	*	70%	*	*	75%	67%	43%	70%	*	
Writing	2010	93%	89%	92%	98%	*	98%	*	*	96%	> 99%	> 99%	97%	*	
	2009	91%	84%	90%	86%	*	85%	*	*	88%	84%	40%	86%	*	
All Tests	2010	76%	54%	78%	80%	*	80%	*	*	80%	81%	61%	82%	*	
	2009	71%	48%	71%	67%	*	66%	*	*	68%	65%	36%	66%	*	
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	15%	29%	26%	*	25%	*	*	27%	25%	6%	28%	*	
Mathematics	2010	28%	13%	33%	25%	*	25%	*	*	31%	17%	6%	28%	*	

District Name: ROBSTOWN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Performance

Section I - Page 4  
 Total Students: 295  
 Grade Span: PK - 04  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	98.7%	100.0%	98.9%	*	100.0%	*	-	*	98.1%	100.0%	100.0%	100.0%	80.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	87.9%	92.1%	83.0%	*	83.3%	*	-	*	87.0%	77.5%	25.0%	81.0%	80.0%
Not on TAKS	7.8%	10.8%	7.1%	16.0%	*	16.7%	*	-	*	11.1%	22.5%	75.0%	19.0%	0.0%
TAKS(Acc) Only	2.3%	4.1%	1.1%	3.2%	*	3.3%	*	-	*	1.9%	5.0%	15.0%	3.8%	0.0%
TAKS-M Only	3.3%	5.3%	3.3%	10.6%	*	11.1%	*	-	*	5.6%	17.5%	50.0%	12.7%	0.0%
TAKS-Alt Only	0.8%	0.8%	1.3%	1.1%	*	1.1%	*	-	*	1.9%	0.0%	5.0%	1.3%	0.0%
Combination	1.3%	0.7%	0.9%	1.1%	*	1.1%	*	-	*	1.9%	0.0%	5.0%	1.3%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	89.1%	88.5%	83.0%	*	83.3%	*	-	*	87.0%	77.5%	45.0%	84.8%	80.0%
Non-Acct System	8.6%	9.7%	10.5%	16.0%	*	16.7%	*	-	*	11.1%	22.5%	55.0%	15.2%	0.0%
Mobile	4.4%	3.6%	6.0%	4.3%	*	4.4%	*	-	*	3.7%	5.0%	0.0%	1.3%	0.0%
Non-Acct Test	4.2%	6.1%	4.6%	11.7%	*	12.2%	*	-	*	7.4%	17.5%	55.0%	13.9%	0.0%
<b>Not Tested</b>	1.4%	1.3%	0.0%	1.1%	*	0.0%	*	-	*	1.9%	0.0%	0.0%	0.0%	20.0%
Absent	0.1%	0.4%	0.0%	0.0%	*	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	0.0%	1.1%	*	0.0%	*	-	*	1.9%	0.0%	0.0%	0.0%	20.0%
Other	0.4%	0.7%	0.0%	0.0%	*	0.0%	*	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>2,123</b>	<b>259</b>	<b>94</b>	<b>2</b>	<b>90</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>54</b>	<b>40</b>	<b>20</b>	<b>79</b>	<b>5</b>
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	98.2%	99.4%	100.0%	*	100.0%	*	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	86.6%	93.3%	90.2%	*	89.9%	*	-	-	90.4%	90.0%	33.3%	89.9%	*
Not on TAKS	7.7%	11.6%	5.9%	9.8%	*	10.1%	*	-	-	9.6%	10.0%	66.7%	10.1%	*
TAKS(Acc) Only	2.3%	4.5%	1.2%	5.9%	*	6.1%	*	-	-	5.8%	6.0%	40.0%	6.1%	*
TAKS-M Only	3.3%	4.4%	3.1%	1.0%	*	1.0%	*	-	-	0.0%	2.0%	6.7%	1.0%	*
TAKS-Alt Only	0.8%	1.0%	0.0%	1.0%	*	1.0%	*	-	-	0.0%	2.0%	6.7%	1.0%	*
Combination	1.3%	1.8%	0.6%	2.0%	*	2.0%	*	-	-	3.8%	0.0%	13.3%	2.0%	*
<b>By Acct Status</b>														
Acct System	87.3%	84.4%	86.0%	78.4%	*	77.8%	*	-	-	76.9%	80.0%	33.3%	78.8%	*
Non-Acct System	11.2%	13.9%	12.1%	21.6%	*	22.2%	*	-	-	23.1%	20.0%	66.7%	21.2%	*
Mobile	4.7%	4.4%	5.8%	11.8%	*	12.1%	*	-	-	13.5%	10.0%	0.0%	11.1%	*
Non-Acct Test	6.4%	9.5%	5.2%	9.8%	*	10.1%	*	-	-	9.6%	10.0%	66.7%	10.1%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Not Tested</b>	1.5%	1.8%	0.6%	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	*
Absent	0.1%	1.1%	0.0%	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	0.5%	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.4%	0.7%	0.0%	0.0%	*	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Count</b>	<b>3,132,150</b>	<b>2,148</b>	<b>250</b>	<b>102</b>	<b>2</b>	<b>99</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>50</b>	<b>15</b>	<b>99</b>	<b>3</b>

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T E X A S E D U C A T I O N A G E N C Y  
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 2009-10 Campus Performance

Section I - Page 5  
 Total Students: 295  
 Grade Span: PK - 04  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>															
Reading/ELA	2010	57%	55%	46%	*	*	*	*	*	*	*	*	*	*	
	2009	43%	33%	31%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2010	43%	27%	43%	57%	*	57%	*	*	*	*	*	50%	*	
	2009	36%	29%	39%	< 1%	*	< 1%	*	*	*	< 1%	*	< 1%	*	
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>															
Reading	2010	78	78	105	*	*	*	*	*	*	*	*	*	*	
Mathematics	2010	70	53	95	90	*	90	*	*	*	*	*	87	*	
<b>English Language Learners Progress Indicator (2011 Preview)</b>															
	2009-10	79%	87%	78%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	
	2008-09	76%	73%	78%	40%	*	40%	*	*	*	*	*	40%	*	
<b>Attendance Rate</b>															
	2008-09	95.6%	93.9%	96.8%	96.4%	*	96.4%	*	-	*	96.3%	96.4%	96.6%	96.4%	98.8%
	2007-08	95.5%	93.8%	96.8%	96.7%	*	96.7%	*	-	-	96.7%	96.7%	95.9%	96.7%	97.1%

District Name: ROBSTOWN ISD  
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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2009-10 Campus Profile

Section II - Page 1  
 Total Students: 295  
 Grade Span: PK - 04  
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	295	100.0%	23,916	3,385	4,824,778
Students By Grade: Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	37	12.5%	9.4%	8.4%	4.4%
Kindergarten	47	15.9%	14.5%	7.3%	7.6%
Grade 1	57	19.3%	15.5%	7.4%	7.9%
Grade 2	59	20.0%	15.1%	7.7%	7.8%
Grade 3	48	16.3%	14.7%	7.4%	7.7%
Grade 4	47	15.9%	14.0%	7.7%	7.6%
Grade 5	0	0.0%	12.9%	6.9%	7.5%
Grade 6	0	0.0%	2.8%	7.5%	7.3%
Grade 7	0	0.0%	0.3%	6.9%	7.3%
Grade 8	0	0.0%	0.3%	6.2%	7.2%
Grade 9	0	0.0%	0.0%	8.8%	8.1%
Grade 10	0	0.0%	0.0%	6.4%	6.9%
Grade 11	0	0.0%	0.0%	5.8%	6.4%
Grade 12	0	0.0%	0.0%	5.5%	5.9%
Ethnic Distribution: African American	6	2.0%	2.3%	1.0%	14.0%
Hispanic	280	94.9%	95.1%	97.4%	48.6%
White	3	1.0%	2.1%	1.3%	33.3%
Native American	5	1.7%	0.2%	0.2%	0.4%
Asian/Pac. Islander	1	0.3%	0.3%	0.1%	3.7%
Economically Disadvantaged	250	84.7%	91.4%	88.3%	59.0%
Limited English Proficient (LEP)	23	7.8%	43.7%	4.6%	16.9%
Students w/Disciplinary Placements (2008-09)	12	3.1%	2.0%	13.6%	13.4%
At-Risk	214	72.5%	70.5%	67.2%	47.2%
Mobility (2008-09)	64	25.1%	19.6%	19.5%	18.9%
Number of Students per Teacher	13.7	n/a	16.3	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	6.5%	1.9%	5.2%	2.4%	0.0%	11.6%	5.3%	11.8%
Grade 1	9.6%	7.8%	10.8%	5.3%	27.3%	13.1%	19.4%	9.7%
Grade 2	10.3%	4.9%	7.0%	3.0%	0.0%	9.8%	10.0%	4.2%
Grade 3	12.5%	3.9%	12.0%	2.3%	18.2%	3.5%	6.7%	2.4%
Grade 4	4.7%	2.1%	1.7%	1.2%	0.0%	1.5%	0.0%	1.0%
Grade 5	-	3.0%	7.4%	1.7%	-	3.8%	0.0%	1.7%
Grade 6	-	1.0%	1.0%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	0.0%	3.1%	1.2%	-	0.0%	3.6%	1.8%
Grade 8	-	2.6%	0.5%	1.4%	-	0.0%	5.1%	2.5%

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2009-10 Campus Profile

Section II - Page 2  
Total Students: 295  
Grade Span: PK - 04  
School Type: Elementary

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.5	19.6	18.9	19.3
Grade 1	19.0	19.5	17.4	19.1
Grade 2	20.5	19.5	18.8	19.2
Grade 3	15.5	19.1	17.9	19.3
Grade 4	16.5	19.5	20.6	19.9
Grade 5	-	21.1	?	22.4
Grade 6	-	19.5	?	21.1
Mixed Grades	16.0	22.0	39.1	24.7
Secondary: English/Language Arts	-	13.9	19.4	17.8
Foreign Languages	-	-	16.9	19.4
Mathematics	-	12.4	19.0	18.5
Science	-	18.6	19.1	19.3
Social Studies	-	-	19.9	20.4

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TEXAS EDUCATION AGENCY  
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Section II - Page 3  
 Total Students: 295  
 Grade Span: PK - 04  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	37.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.4	78.4%	83.4%	58.2%	63.2%
Teachers	21.5	57.4%	71.7%	42.0%	50.5%
Professional Support	5.9	15.7%	7.7%	11.6%	8.9%
Campus Admin. (School Leader.)	2.0	5.3%	4.0%	3.2%	2.8%
Educational Aides:	8.1	21.6%	16.6%	11.4%	9.8%
Total Minority Staff:	35.3	94.2%	74.3%	89.1%	43.9%
Teachers By Ethnicity and Sex:					
African American	1.0	4.7%	9.2%	1.2%	9.5%
Hispanic	19.3	89.9%	60.1%	78.3%	22.5%
White	1.2	5.4%	28.6%	19.3%	66.4%
Native American	0.0	0.0%	0.2%	0.8%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.9%	0.4%	1.3%
Males	1.6	7.5%	14.4%	24.4%	23.0%
Females	19.9	92.5%	85.6%	75.6%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.4%	5.1%	6.0%
1-5 Years Experience	4.0	18.6%	29.7%	24.6%	31.0%
6-10 Years Experience	4.5	21.1%	19.8%	12.3%	20.3%
11-20 Years Experience	7.2	33.6%	23.4%	26.4%	24.4%
Over 20 Years Experience	5.7	26.7%	20.7%	31.6%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.6 yrs.	11.7 yrs.	15.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		13.9 yrs.	9.6 yrs.	11.0 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,577	\$32,117	\$41,165
1-5 Years Experience		\$34,188	\$45,666	\$34,406	\$43,527
6-10 Years Experience		\$38,844	\$47,569	\$38,885	\$46,149
11-20 Years Experience		\$46,211	\$51,771	\$46,377	\$50,153
Over 20 Years Experience		\$51,676	\$61,907	\$51,344	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$43,877	\$50,692	\$43,354	\$48,263
Professional Support		\$40,716	\$56,460	\$45,122	\$56,470
Campus Administration (School Leadership)		\$52,665	\$71,196	\$54,194	\$70,209
Contracted Instructional Staff (not incl. above):		0.0	4.4	0.0	1,722.9

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Section II - Page 4  
 Total Students: 295  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,841,735	100.0%	\$6,058	\$2,328,337	100.0%	\$7,659	\$154,806,689	100.0%	\$6,610
Instruction (11,95)	\$1,322,499	71.8%	\$4,350	\$1,617,595	69.5%	\$5,321	\$110,560,893	71.4%	\$4,721
Instructional-Related Services (12,13)	\$47,348	2.6%	\$156	\$48,570	2.1%	\$160	\$6,405,285	4.1%	\$273
Instructional Leadership (21)	\$41,164	2.2%	\$135	\$94,496	4.1%	\$311	\$2,193,073	1.4%	\$94
School Leadership (23)	\$149,393	8.1%	\$491	\$201,632	8.7%	\$663	\$10,404,310	6.7%	\$444
Support Services-Student (31,32,33)	\$42,089	2.3%	\$138	\$122,986	5.3%	\$405	\$7,793,573	5.0%	\$333
Other Campus Costs (35,36,51,52,53)	\$239,242	13.0%	\$787	\$243,058	10.4%	\$800	\$17,449,555	11.3%	\$745
<b>By Program:</b>									
Total Operating Expenditures	\$1,602,493	100.0%	\$5,271	\$2,079,631	100.0%	\$6,841	\$136,747,206	100.0%	\$5,839
Bilingual/ESL Education (25)	\$7,265	0.5%	\$24	\$7,265	0.3%	\$24	\$19,767,593	14.5%	\$844
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$395	0.0%	\$0
Accelerated Education (24,30)	\$156,711	9.8%	\$515	\$518,464	24.9%	\$1,705	\$20,724,015	15.2%	\$885
Gifted & Talented Education (21)	\$29,740	1.9%	\$98	\$29,740	1.4%	\$98	\$780,834	0.6%	\$33
Regular Education (11)	\$1,087,456	67.9%	\$3,577	\$1,153,742	55.5%	\$3,795	\$78,765,797	57.6%	\$3,363
Special Education (23)	\$321,321	20.1%	\$1,057	\$370,420	17.8%	\$1,218	\$16,685,406	12.2%	\$712
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$23,166	0.0%	\$1

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	23	7.8%	40.8%	4.3%	16.1%
Career & Technical Education	0	0.0%	0.0%	28.0%	21.3%
Gifted & Talented Education	16	5.4%	5.6%	10.2%	7.6%
Special Education	38	12.9%	6.9%	10.8%	9.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	7.0	32.6%	24.4%	8.5%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	6.5%	3.9%
Compensatory Education	0.0	0.0%	5.0%	4.3%	3.4%
Gifted & Talented Education	0.6	2.7%	2.2%	1.2%	2.0%
Regular Education	10.8	50.4%	62.1%	63.5%	71.0%
Special Education	3.1	14.4%	6.3%	11.8%	9.6%
Other	0.0	0.0%	0.0%	4.2%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.